## **Programme Implementation Plan**



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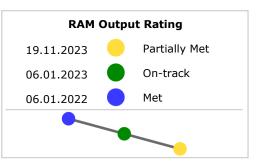
Business Area: 3920 - Somalia

Output ID: 3920/A0/08/005/002

Output Title: 2 - CHILD PROTECTION SYSTEMS

Full Output Statement: Somalia has a strengthened child protection system with enhanced institutional capacities

**Start Date:** 01.Mar.2021 **End Date:** 31.Dec.2025



Goal and Result Area				
Goal Description	Result Area Description			
33 - Protection from Violence and Exploitation	33-01 - Protection from violence, exploitation, abuse and neglect			
	33-02 - Promotion of care, mental health and psychosocial well-being and justice			
·	82-02 - Promotion of care, mental health and psychosocial well-being and justice (COVID)			
	82-01 - Protection from violence, exploitation, abuse and neglect (COVID)			

Specific Intervention Codes		
SIC		
33-02-04 - Access to legal rights awareness and legal aid for childrenin justice		
33-02-05 - Legal identity (including birth registration/civil registration and vital statistics systems)		
33-02-07 - Social service workforce strengthening		
33-02-09 - Alternative care reform and service provision		
33-02-98 - Technical assistance - Justice		

Implementing Strategies
Strategies
001 - Systems strengthening and institution building
005 - United Nations working together
080 - Systems strengthening to leave no one behind

#### Geo Locations

Afmadow, Awdal, Baardheere, Baki, Balcad, Baraawe, Bari, Baydhaba, Belet Weyne, Belet Xaawo, Berbera, Borama, Bossaso, Bulo Burto, Burto, Burto, Burtole, Gabudwaaq, Cadaado, Cadale, Caluula, Ceel Waaq, Ceerigaabo, Dhuusamarreeb, Doolow, Eyl, Gaalkacyo, Galdogob, Galgaduud, Garbahaarey, Garoowe, Gebiley, Hargeysa, Iskushuban, Jariiban, Jowhar, Kismaayo, Lughaye, Luuq, Marka, Mudug, Nugaal, Owdweyne, Qandala, Qardho, Sanaag, Sheikh, Somalia, Sool, Togdheer, Woqooyi Galbeed, Xudur, Zeylac

#### **Terms and Conditions**

UNICEF applies the principles and requirements of the UNDG HACT Framework and the UNICEF HACT Policy and Programme Implementation Procedure to assess risk and obtain assurance that the funds transferred to implementing partners are used to achieve results as intended. The approach to risk management is determined by UNICEF offices based on factors such as programme context, risk profile of partners, program activities, locations, and other relevant considerations. This may involve capacity assessments, varied cash transfer modalities, programme monitoring, and financial assurance measures (spot checks, scheduled audits, or special audits). UNICEF collaborates with implementing partners to effectively carry out the necessary assessments, monitoring, and assurance activities.

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#### Responsible Activity Cost Centers

Baidoa, Dollow, Gaalkacyo, Garoowe, Hargeisa, Jowhar, Mogadiscio, Somalia, Mogadishu ZO

Funding	
Donor	Allocation
Multi-donor	5,223,583
Global - Child Protection	1,205,157
Global - Thematic Humanitarian Resp	372,870
UNICEF (FOR GR ALLOCATIONS ONLY)	3,645,556
Private Sector	365,366
Spanish Committee for UNICEF	365,366
Public Sector	12,698,793
British Government (DFID)	13,596
Bureau for Humanitarian Assistance	2,541,643
Denmark	4,465,014
European Commission / ECHO	18,703
German Federal Foreign Office	53,319
Germany	7,034
Japan	90,851
KfW - Germany	432,500
SIDA - Sweden	309,178
The United Kingdom	68,390
UNFPA - USA	77,031
UNOCHA	128,131
UNOPS - New York	50,348

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Total	18,287,741
United States of America	830
United Nations Multi Partner Trust	4,364,217
United Nations Assistance Mission i	78,007

Activities						
Activity	WBS	Commitment	Actual	Utilization		
OPERATIONAL COST	3920/A0/08/005/002/001	420,581	1,123,940	1,544,522		
OPERATIONAL COST	3920/A0/08/005/002/002	100,774	693,569	794,343		
OPERATIONAL COST	3920/A0/08/005/002/003	98,681	576,968	675,649		
OPERATIONAL COST	3920/A0/08/005/002/004	59,702	591,763	651,464		
CO CP SYSTEMS IMPLEMENTATION FOR GOVERNM	3920/A0/08/005/002/005	182,855	4,370,705	4,553,560		
CSR CP SYSTEMS IMPLEMENTATION FOR GOVER	3920/A0/08/005/002/006	0	1,982,069	1,982,069		
NWZ CP SYSTEMS IMPLEMENTATION FOR GOVERN	3920/A0/08/005/002/007	971	2,504,223	2,505,194		
NEZ CP SYSTEMS IMPLEMENTATION FOR GOVER	3920/A0/08/005/002/008	122,488	1,082,415	1,204,903		
NEZ SUPPPORT TO GOVERNMENT AND CP SYSTEM	3920/A0/08/005/002/009	0	605,970	605,970		
CO SOCIAL WORKFORCE STRENGTHENING	3920/A0/08/005/002/010	0	93,956	93,956		
NWZ SOCIAL WORKFORCE STRENGTHENING	3920/A0/08/005/002/012	47,015	491,329	538,344		
NEZ SOCIAL WORKFORCE STRENGTHENING	3920/A0/08/005/002/013	0	94,323	94,323		
SWS CP SYSTEMS IMPLEMENTATION FOR GOVER	3920/A0/08/005/002/017	0	40,175	40,175		
otal		1,033,067	14,251,404	15,284,472	-	

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